

**Adopted Budget for
Date Adopted by Board:**

**BISHOP CISD
August 24, 2020**

Revenue:		
5700	Local and Intermediate Sources	\$10,754,043
5800	State Program Revenues	\$9,770,220
	Total Revenues	\$21,762,471

Expenditures:		
11	Instruction	\$8,947,501
12	Instructional Resources, Media	\$88,348
13	Curriculum Development & Staff	\$439,063
21	Instructional Leadership	\$164,190
23	School Leadership	\$1,151,808
31	Guidance & Counseling, Evaluation	\$642,373
32	Social Work Services	\$0
33	Health Services	\$155,646
34	Student Transportation	\$768,204
35	Food Services	\$1,245,026
36	Co-curricular/ Extra-curricular	\$799,722
41	General Administration	\$800,126
51	Plant Maintenance & Operations	\$3,176,381
52	Security and Monitoring	\$53,400
53	Data Processing	\$469,764
61	Community Service	\$0
71	Debt Service	\$2,691,200
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$110,000
	Total Adopted Expenditure Budget	\$21,702,752.00
	Difference in Revenue/Expenditures	\$59,719.00

SENATE BILL 622-STATUTORILY REQUIRED PUBLIC NOTICES

2019-20 ACTUAL EXP-\$946.64

2020-21 BUDGET \$950.00